



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	205.657,64	184.528,67	16.561,79	76.237,29		16.561,79	76.237,29
02	217.197,48	144.351,69	15.447,35	101.363,35		15.447,35	85.629,19
03	156.605,99	139.928,85	20.703,35	104.042,04		20.703,35	119.776,20
04	172.719,38	134.097,08	15.447,35	113.352,48		15.447,35	113.352,48
05	187.026,75	137.872,54	15.447,35	111.025,30		15.447,35	111.025,30
06	181.417,31	135.505,61	16.176,12	110.189,76		16.176,12	110.189,76
07	138.397,73	126.714,23	15.447,35	109.394,48		15.447,35	109.394,48
08	156.559,55	125.839,75	14.728,35	112.604,16		14.510,35	112.604,16
	1.415.581,83	1.128.838,42	129.959,01	838.208,86		129.741,01	838.208,86