



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	205.657,64	184.528,67	16.561,79	76.237,29	16.561,79	76.237,29
02	217.197,48	144.351,69	15.447,35	101.363,35	15.447,35	85.629,19
03	156.605,99	139.928,85	20.703,35	104.042,04	20.703,35	119.776,20
04	172.719,38	134.097,08	15.447,35	113.352,48	15.447,35	113.352,48
05	187.026,75	137.872,54	15.447,35	111.025,30	15.447,35	111.025,30
06	181.417,31	135.505,61	16.176,12	110.189,76	16.176,12	110.189,76
07	138.397,73	126.714,23	15.447,35	109.394,48	15.447,35	109.394,48
08	156.559,55	125.839,75	14.728,35	112.604,16	14.510,35	112.604,16
09	150.533,71	127.730,92	15.494,85	112.715,35	14.728,35	112.715,35
10	157.980,17	118.106,51	214.510,35	124.965,24	15.494,85	124.965,24
11	158.624,79	125.359,51	0,00	116.812,95	200.000,00	116.812,95
	1.882.720,50	1.500.035,36	359.964,21	1.192.702,40	359.964,21	1.192.702,40