



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	188.308,52	167.873,43	14.705,69	114.511,48	14.705,69	111.017,82
02	199.011,49	137.240,67	15.200,85	104.612,33	15.200,85	108.105,99
03	142.691,86	133.999,31	14.828,52	104.883,74	14.828,52	104.883,74
04	153.192,53	126.134,74	14.828,52	105.512,46	14.828,52	105.512,46
05	190.440,49	136.597,98	25.395,16	102.648,69	13.918,09	102.648,69
06	164.437,95	127.890,34	31.418,02	101.327,89	13.778,02	101.327,89
07	130.812,24	117.924,28	39.888,69	101.913,55	50.801,85	101.913,55
08	151.895,60	126.076,70	20.936,44	98.717,28	36.762,69	98.717,28
09	130.993,67	120.110,87	77.116,97	98.268,70	79.494,63	98.268,70
10	147.823,81	126.089,35	15.500,39	100.859,13	14.462,79	100.859,13
11	237.520,32	149.750,47	14.521,46	105.342,79	15.559,06	105.342,79
	1.837.128,48	1.469.688,14	284.340,71	1.138.598,04	284.340,71	1.138.598,04