



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	196.310,65	154.707,94	14.775,08	104.385,81		14.775,08	104.385,81
02	181.766,30	133.046,13	11.081,29	103.860,41		11.081,29	103.860,41
03	143.817,07	126.564,58	53.167,43	100.217,25		11.081,29	100.217,25
04	148.390,82	120.853,40	15.371,52	100.344,46		15.371,52	100.344,46
05	171.372,51	121.385,33	10.293,29	100.909,87		52.379,43	100.909,87
06	154.356,92	119.689,06	12.657,29	103.067,14		12.657,29	103.067,14
07	119.468,84	108.500,99	12.657,29	102.111,52		12.657,29	102.111,52
08	134.569,64	113.610,75	12.657,29	101.161,69		12.657,29	101.161,69
09	118.242,82	112.494,88	26.516,94	102.671,73		12.657,29	102.671,73
10	130.597,54	113.759,18	12.657,29	101.572,44		12.657,29	101.572,44
11	142.690,47	116.756,84	12.657,29	107.341,95		12.657,29	107.341,95
12	161.832,76	129.459,46	12.657,29	103.691,21		26.516,94	103.691,21
	1.803.416,34	1.470.828,54	207.149,29	1.231.335,48		207.149,29	1.231.335,48