



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	189.636,49	152.053,09	13.697,41	96.977,67	13.697,41	96.977,67
02	181.998,20	124.365,16	10.270,69	98.329,89	10.270,69	98.329,89
03	121.815,85	110.646,83	39.392,19	93.169,96	10.270,69	93.169,96
04	131.508,69	110.713,14	11.830,69	93.573,22	10.270,69	93.573,22
05	163.247,27	112.912,62	10.270,69	77.284,78	10.270,69	77.284,78
06	129.781,77	104.896,06	10.270,69	77.703,30	10.270,69	77.703,30
07	113.753,55	104.860,63	10.270,69	129.440,21	10.270,69	129.440,21
08	132.400,92	106.412,62	10.270,69	94.025,32	40.952,19	94.025,32
09	121.580,60	109.739,59	10.270,69	94.628,83	10.270,69	94.628,83
10	116.057,65	107.505,88	10.270,69	94.431,39	10.270,69	94.431,39
11	144.369,09	116.435,19	10.270,69	95.456,89	10.270,69	95.456,89
12	155.115,05	119.111,36	20.541,38	133.082,77	20.541,38	133.082,77
	1.701.265,13	1.379.652,17	167.627,19	1.178.104,23	167.627,19	1.178.104,23