



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	189.636,49	152.053,09	13.697,41	96.977,67		13.697,41	96.977,67	
02	181.998,20	124.365,16	10.270,69	98.329,89		10.270,69	98.329,89	
03	121.815,85	110.646,83	39.392,19	93.169,96		10.270,69	93.169,96	
04	131.508,69	110.713,14	11.830,69	93.573,22		10.270,69	93.573,22	
05	163.247,27	112.912,62	10.270,69	77.284,78		10.270,69	77.284,78	
06	129.781,77	104.896,06	10.270,69	77.703,30		10.270,69	77.703,30	
07	113.753,55	104.860,63	10.270,69	129.440,21		10.270,69	129.440,21	
08	132.400,92	106.412,62	10.270,69	94.025,32		40.952,19	94.025,32	
09	121.580,60	109.739,59	10.270,69	94.628,83		10.270,69	94.628,83	
10	116.057,65	107.505,88	10.270,69	94.431,39		10.270,69	94.431,39	
	1.401.780,99	1.144.105,62	136.815,12	949.564,57		136.815,12	949.564,57	