



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	151.345,57	133.592,68	15.101,45	90.155,67		15.101,45	90.155,67	
02	176.357,52	117.614,82	23.237,50	88.734,79		0,00	88.734,79	
03	112.705,10	97.180,25	38.435,29	84.639,49		23.237,50	84.639,49	
04	121.069,40	104.781,54	39.947,48	64.136,79		78.382,77	64.136,79	
05	157.025,39	108.257,21	45.134,26	75.404,59		23.060,26	75.404,59	
06	144.877,27	116.855,17	11.014,92	83.781,58		11.014,92	83.781,58	
07	102.708,07	96.753,91	27.285,00	82.151,25		27.285,00	82.151,25	
08	126.021,13	101.860,76	13.422,48	82.025,26		13.422,48	82.025,26	
09	109.920,20	99.579,03	0,00	98.054,10		22.074,00	98.054,10	
	1.202.029,65	976.475,37	213.578,38	749.083,52		213.578,38	749.083,52	