



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	151.345,57	133.592,68	15.101,45	90.155,67	15.101,45	90.155,67
02	176.357,52	117.614,82	23.237,50	88.734,79	0,00	88.734,79
03	112.705,10	97.180,25	38.435,29	84.639,49	23.237,50	84.639,49
04	121.069,40	104.781,54	39.947,48	64.136,79	78.382,77	64.136,79
05	157.025,39	108.257,21	45.134,26	75.404,59	23.060,26	75.404,59
06	144.877,27	116.855,17	11.014,92	83.781,58	11.014,92	83.781,58
07	102.708,07	96.753,91	27.285,00	82.151,25	27.285,00	82.151,25
08	126.021,13	101.860,76	13.422,48	82.025,26	13.422,48	82.025,26
09	109.920,20	99.579,03	0,00	98.054,10	22.074,00	98.054,10
10	112.487,52	107.148,34	11.014,92	88.734,85	11.014,92	88.734,85
11	142.667,05	110.098,75	11.014,92	87.798,17	11.014,92	87.798,17
12	148.087,02	117.584,27	0,00	148.479,55	0,00	148.479,55
	1.605.271,24	1.311.306,73	235.608,22	1.074.096,09	235.608,22	1.074.096,09