



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	143.088,82	119.753,48	11.070,88	57.215,38	11.070,88	57.215,38
02	153.663,79	100.140,01	35.682,58	71.334,22	11.070,88	71.334,22
03	115.766,56	92.350,92	29.186,08	74.623,98	53.797,78	74.623,98
04	134.147,41	92.895,53	22.561,38	94.348,00	11.070,88	94.348,00
05	146.173,77	95.119,40	19.722,25	67.005,83	10.739,15	67.005,83
06	129.464,08	90.930,68	17.573,99	83.134,15	38.047,59	83.134,15
07	103.319,56	88.818,93	10.283,02	67.722,42	10.283,02	67.722,42
08	109.844,23	87.335,79	0,00	95.839,68	0,00	95.839,68
09	100.388,53	86.717,92	11.070,88	83.516,79	11.070,88	83.516,79
10	105.684,38	90.317,96	29.561,26	62.747,03	29.561,26	62.747,03
11	131.344,65	93.833,52	28.112,09	61.637,04	28.112,09	61.637,04
12	148.357,65	97.673,38	0,00	101.850,23	0,00	101.850,23
	1.521.243,43	1.135.887,52	214.824,41	920.974,75	214.824,41	920.974,75