



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	143.088,82	119.753,48	11.070,88	57.215,38		11.070,88	57.215,38	
02	153.663,79	100.140,01	35.682,58	71.334,22		11.070,88	71.334,22	
03	115.766,56	92.350,92	29.186,08	74.623,98		53.797,78	74.623,98	
04	134.147,41	92.895,53	22.561,38	94.348,00		11.070,88	94.348,00	
05	146.173,77	95.119,40	19.722,25	67.005,83		10.739,15	67.005,83	
06	129.464,08	90.930,68	17.573,99	83.134,15		38.047,59	83.134,15	
07	103.319,56	88.818,93	10.283,02	67.722,42		10.283,02	67.722,42	
08	109.844,23	87.335,79	0,00	95.839,68		0,00	95.839,68	
09	100.388,53	86.717,92	11.070,88	83.516,79		11.070,88	83.516,79	
10	105.684,38	90.317,96	29.561,26	62.747,03		29.561,26	62.747,03	
11	131.344,65	93.833,52	28.112,09	61.637,04		28.112,09	61.637,04	
	1.372.885,78	1.038.214,14	214.824,41	819.124,52		214.824,41	819.124,52	