



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	93.339,45	85.092,51	13.250,18	55.976,88	13.250,18	55.976,88
02	100.960,36	82.975,69	9.937,62	54.030,72	9.937,62	54.030,72
03	81.362,94	79.632,66	21.471,72	66.063,09	21.471,72	66.063,09
04	92.778,12	79.014,78	35.188,51	58.364,43	10.013,51	58.364,43
05	108.176,47	77.852,57	10.013,51	56.713,70	35.188,51	56.713,70
05	108.176,47	77.852,57	10.013,51	56.713,70	35.188,51	56.713,70
06	97.826,09	80.118,00	51.432,85	58.435,29	10.130,30	58.435,29
06	97.826,09	80.118,00	51.432,85	58.435,29	10.130,30	58.435,29
07	76.907,47	74.260,41	6.282,85	46.742,53	47.585,40	46.742,53
07	76.907,47	74.260,41	6.282,85	46.742,53	47.585,40	46.742,53
08	105.262,98	87.940,89	10.130,30	68.072,28	10.130,30	68.072,28
08	105.262,98	87.940,89	10.130,30	68.072,28	10.130,30	68.072,28
09	85.053,62	97.023,42	27.251,80	57.316,57	15.008,80	57.316,57
10	89.547,06	77.904,71	9.437,50	57.403,08	21.680,50	57.403,08
11	103.048,40	78.927,60	9.724,18	57.865,66	9.724,18	57.865,66
12	124.841,56	93.932,47	20.629,72	102.314,33	20.629,72	102.314,33
	1.547.277,53	1.314.847,58	302.610,25	969.262,36	327.785,25	969.262,36