



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	93.339,45	85.092,51	13.250,18	55.976,88		13.250,18	55.976,88	
02	100.960,36	82.975,69	9.937,62	54.030,72		9.937,62	54.030,72	
03	81.362,94	79.632,66	21.471,72	66.063,09		21.471,72	66.063,09	
04	92.778,12	79.014,78	35.188,51	58.364,43		10.013,51	58.364,43	
05	108.176,47	77.852,57	10.013,51	56.713,70		35.188,51	56.713,70	
05	108.176,47	77.852,57	10.013,51	56.713,70		35.188,51	56.713,70	
06	97.826,09	80.118,00	51.432,85	58.435,29		10.130,30	58.435,29	
06	97.826,09	80.118,00	51.432,85	58.435,29		10.130,30	58.435,29	
07	76.907,47	74.260,41	6.282,85	46.742,53		47.585,40	46.742,53	
07	76.907,47	74.260,41	6.282,85	46.742,53		47.585,40	46.742,53	
08	105.262,98	87.940,89	10.130,30	68.072,28		10.130,30	68.072,28	
08	105.262,98	87.940,89	10.130,30	68.072,28		10.130,30	68.072,28	
09	85.053,62	97.023,42	27.251,80	57.316,57		15.008,80	57.316,57	
10	89.547,06	77.904,71	9.437,50	57.403,08		21.680,50	57.403,08	
	1.319.387,57	1.141.987,51	272.256,35	809.082,37		297.431,35	809.082,37	