



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	99.173,48	80.160,15	11.099,22	49.604,29		11.099,22	49.604,29	
02	89.845,20	78.529,75	8.098,18	50.540,99		8.098,18	50.540,99	
03	77.502,31	61.359,03	60.032,87	48.101,92		8.098,18	48.101,92	
04	82.692,70	52.619,34	23.026,14	58.356,96		51.934,69	58.356,96	
05	98.946,17	66.919,88	9.574,93	49.762,19		32.601,07	49.762,19	
06	89.465,18	68.419,06	9.574,93	41.940,77		9.574,93	41.940,77	
07	70.089,06	61.631,09	9.133,36	51.355,76		9.133,36	51.355,76	
08	79.551,31	62.519,23	9.053,95	50.593,87		9.053,95	50.593,87	
09	73.849,36	65.380,90	9.150,85	52.750,25		9.150,85	52.750,25	
10	82.863,66	67.199,38	22.346,09	51.682,04		8.566,09	51.682,04	
11	98.876,59	70.693,35	9.680,82	51.850,18		23.460,82	51.850,18	
	942.855,02	735.431,16	180.771,34	556.539,22		180.771,34	556.539,22	