



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	88.830,21	79.550,34	3.486,80	51.945,49	3.486,80	51.945,49
02	92.923,99	72.358,30	0,00	50.759,89	0,00	50.759,89
03	76.067,99	62.657,23	0,00	44.940,43	0,00	44.940,43
04	89.586,95	80.218,00	2.597,95	50.358,06	0,00	50.358,06
05	88.875,64	65.662,47	37.520,63	51.380,57	2.597,95	51.380,57
06	78.985,13	64.291,75	29.425,60	53.689,39	45.767,63	53.689,39
07	73.581,28	64.451,62	33.404,60	52.166,16	30.341,60	52.166,16
08	86.585,51	68.104,19	35.948,85	50.819,13	29.739,60	50.819,13
09	78.827,73	65.327,03	28.766,00	51.186,71	39.614,25	51.186,71
10	75.878,55	59.052,69	0,00	48.363,23	19.602,60	48.363,23
11	91.636,84	71.038,83	27.391,49	49.547,20	7.788,89	49.547,20
12	93.627,50	56.557,84	0,00	55.334,35	19.602,60	55.334,35
	1.015.407,32	809.270,29	198.541,92	610.490,61	198.541,92	610.490,61