



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	88.830,21	79.550,34	3.486,80	51.945,49		3.486,80	51.945,49	
02	92.923,99	72.358,30	0,00	50.759,89		0,00	50.759,89	
03	76.067,99	62.657,23	0,00	44.940,43		0,00	44.940,43	
04	89.586,95	80.218,00	2.597,95	50.358,06		0,00	50.358,06	
05	88.875,64	65.662,47	37.520,63	51.380,57		2.597,95	51.380,57	
06	78.985,13	64.291,75	29.425,60	53.689,39		45.767,63	53.689,39	
07	73.581,28	64.451,62	33.404,60	52.166,16		30.341,60	52.166,16	
08	86.585,51	68.104,19	35.948,85	50.819,13		29.739,60	50.819,13	
09	78.827,73	65.327,03	28.766,00	51.186,71		39.614,25	51.186,71	
10	75.878,55	59.052,69	0,00	48.363,23		19.602,60	48.363,23	
11	91.636,84	71.038,83	27.391,49	49.547,20		7.788,89	49.547,20	
	921.779,82	752.712,45	198.541,92	555.156,26		178.939,32	555.156,26	