



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	53.535,21	56.013,27	0,00		29.349,75	0,00		29.349,75
02	56.127,49	54.834,62	25.815,60		35.143,49	14.321,00		35.143,49
03	55.395,14	52.133,63	28.861,73		39.511,00	21.583,72		39.511,00
04	90.355,88	74.950,45	44.077,77		41.165,17	21.218,51		41.165,17
05	67.473,28	57.320,21	9.686,22		41.733,77	45.455,87		41.733,77
06	68.415,07	60.050,08	16.186,52		39.290,66	0,00		39.290,66
07	55.818,26	53.628,61	31.554,47		40.847,61	22.674,94		40.847,61
08	57.370,39	56.349,38	14.977,60		41.779,29	24.152,27		41.779,29
09	59.716,82	57.973,64	18.570,11		44.569,22	25.168,98		44.569,22
10	59.726,07	64.643,78	4.916,54		41.597,22	20.944,59		41.597,22
11	65.102,70	59.696,49	10.003,45		42.461,20	11.504,61		42.461,20
12	93.035,23	78.185,70	0,00		79.377,74	0,00		79.377,74
	782.071,54	725.779,86	204.650,01		516.826,12	207.024,49		516.826,12