



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	52.749,19	52.857,34	2.200,00	25.951,77	0,00	25.951,77
02	45.146,95	48.346,00	10.709,60	30.710,12	2.200,00	30.710,12
03	43.379,48	46.288,04	18.179,05	40.648,73	23.746,56	34.713,26
04	48.383,00	49.951,14	13.297,82	27.071,02	11.244,24	33.006,49
05	52.548,48	52.443,45	22.142,82	34.288,65	17.609,93	34.288,65
06	51.201,27	52.004,69	19.810,75	33.528,75	29.724,56	33.528,75
07	47.112,51	51.625,97	24.418,55	34.841,56	26.233,30	34.841,56
08	48.517,24	55.806,69	20.814,99	35.293,67	18.473,28	35.293,67
09	44.515,56	49.709,58	18.793,95	34.615,30	2.341,71	34.615,30
10	43.230,13	52.026,41	9.640,00	28.668,58	18.793,95	28.668,58
11	49.266,26	58.565,48	14.521,46	31.502,13	9.640,00	31.502,13
12	58.807,61	61.122,40	25.085,63	98.790,90	23.660,46	98.790,90
	584.857,68	630.747,19	199.614,62	455.911,18	183.667,99	455.911,18