



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	203.130,41	237.214,09	14.877,74	77.364,76	14.877,74	77.364,76
02	229.979,43	167.007,82	35.297,81	100.866,07	14.877,74	100.866,07
03	170.543,83	132.595,50	24.430,46	113.479,16	35.297,81	113.479,16
04	178.740,95	133.655,60	20.677,96	113.614,47	25.352,66	113.614,47
05	226.689,90	96.229,16	15.831,74	113.447,39	20.709,76	113.447,39
06	186.269,72	68.488,47	15.280,54	114.219,54	15.280,54	114.219,54
07	147.960,66	59.947,06	14.877,74	116.913,45	14.877,74	116.913,45
08	174.205,25	84.124,05	0,00	104.635,81	0,00	104.635,81
09	139.323,68	139.466,32	0,00	112.842,31	0,00	112.842,31
	1.656.843,83	1.118.728,07	141.273,99	967.382,96	141.273,99	967.382,96