



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	132.485,55	103.040,27	14.523,13	82.865,15	14.523,13	82.865,15
02	131.542,14	98.527,10	21.951,31	63.630,95	10.893,31	63.630,95
03	94.740,79	87.919,52	37.452,35	62.249,16	22.010,35	62.249,16
04	118.699,89	86.952,16	35.473,35	62.425,04	36.798,35	62.425,04
05	132.909,29	90.703,47	9.889,63	62.819,71	35.064,63	62.819,71
06	122.419,00	88.278,06	19.450,75	64.569,33	9.862,35	64.569,33
07	105.058,60	85.515,44	20.876,33	64.423,32	20.523,99	64.423,32
08	108.033,91	87.792,60	30.085,54	68.272,70	19.522,28	68.272,70
	945.889,17	728.728,62	189.702,39	531.255,36	169.198,39	531.255,36