



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	310.454,09	420.788,77	30.464,48	190.218,49		24.970,52	156.271,69	
02	331.379,34	291.193,99	31.261,99	205.645,25		5.493,96	33.946,80	
03	250.387,19	231.133,23	31.388,73	207.123,56		31.261,99	205.645,25	
04	258.332,11	232.729,39	29.734,27	208.047,10		31.388,73	207.123,56	
05	356.330,31	167.644,00	29.694,93	213.702,18		29.734,27	208.047,10	
06	263.532,97	119.197,30	29.354,46	217.042,20		29.694,93	213.702,18	
07	215.259,28	104.237,19	0,00	210.484,81		29.354,46	217.042,20	
	1.985.675,29	1.566.923,87	181.898,86	1.452.263,59		181.898,86	1.241.778,78	