



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	310.454,09	420.788,77	30.464,48	190.218,49	24.970,52	156.271,69
02	331.379,34	291.193,99	31.261,99	205.645,25	5.493,96	33.946,80
03	250.387,19	231.133,23	31.388,73	207.123,56	31.261,99	205.645,25
04	258.332,11	232.729,39	29.734,27	208.047,10	31.388,73	207.123,56
05	356.330,31	167.644,00	29.694,93	213.702,18	29.734,27	208.047,10
06	263.532,97	119.197,30	29.354,46	217.042,20	29.694,93	213.702,18
	1.770.416,01	1.462.686,68	181.898,86	1.241.778,78	152.544,40	1.024.736,58