



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	302.797,27	281.219,60	77.852,38	128.453,19	63.566,97	104.882,87
02	264.984,79	229.808,19	83.457,82	141.764,56	82.434,83	139.349,86
03	184.685,74	204.177,48	84.355,22	151.228,51	84.212,82	150.387,26
04	195.000,31	203.553,10	113.583,44	156.713,31	112.291,56	154.879,20
05	236.519,39	207.872,92	36.511,48	157.468,88	46.730,60	157.258,28
06	191.031,60	192.897,28	43.615,16	205.828,83	42.141,49	197.288,12
07	176.409,51	192.348,30	8.739,02	157.644,08	15.132,70	166.129,11
08	199.983,85	195.957,52	0,00	158.110,47	1.603,55	158.114,89
09	188.207,11	202.432,17	82.382,56	161.235,24	67.271,31	160.721,65
10	180.787,37	197.975,97	0,00	159.146,39	15.111,25	159.438,42
11	220.012,68	214.494,68	0,00	155.123,98	0,00	155.882,93
	2.340.419,62	2.322.737,21	530.497,08	1.732.717,44	530.497,08	1.704.332,59