



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	243.710,34	272.370,86	38.359,00	169.600,74		31.272,17	138.389,54
02	254.432,83	239.753,52	36.081,75	134.882,36		36.511,00	141.396,50
03	167.146,39	198.181,66	37.143,88	135.789,63		6.657,58	24.697,06
04	177.078,34	213.924,74	36.447,29	139.280,39		66.958,20	249.647,45
05	224.023,59	221.098,31	146.749,03	138.420,03		73.486,88	138.353,43
06	211.417,02	238.640,76	37.090,85	138.666,41		73.927,15	138.633,34
07	158.162,24	197.923,44	35.082,74	139.534,35		71.813,65	139.735,81
08	189.103,56	208.287,40	79.748,20	140.760,61		71.501,80	140.731,37
09	167.655,57	203.838,89	92.828,41	173.788,26		90.181,47	167.104,69
	1.792.729,88	1.994.019,58	539.531,15	1.310.722,78		522.309,90	1.278.689,19