



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	243.710,34	272.370,86	38.359,00	169.600,74	31.272,17	138.389,54
02	254.432,83	239.753,52	36.081,75	134.882,36	36.511,00	141.396,50
03	167.146,39	198.181,66	37.143,88	135.789,63	6.657,58	24.697,06
04	177.078,34	213.924,74	36.447,29	139.280,39	66.958,20	249.647,45
05	224.023,59	221.098,31	146.749,03	138.420,03	73.486,88	138.353,43
06	211.417,02	238.640,76	37.090,85	138.666,41	73.927,15	138.633,34
07	158.162,24	197.923,44	35.082,74	139.534,35	71.813,65	139.735,81
08	189.103,56	208.287,40	79.748,20	140.760,61	71.501,80	140.731,37
09	167.655,57	203.838,89	92.828,41	173.788,26	90.181,47	167.104,69
10	173.473,90	219.708,36	83.357,22	136.253,73	85.331,84	143.114,40
11	213.924,52	225.484,68	82.710,74	135.639,42	15.246,63	25.172,92
12	222.917,85	239.903,65	123.163,59	267.737,64	158.783,09	403.377,06
	2.403.046,15	2.679.116,27	828.762,70	1.850.353,57	781.671,46	1.850.353,57