



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	153.244,97	193.235,99	50.683,18	91.799,80	50.683,18	91.799,80
02	149.334,15	188.332,48	0,00	0,00	0,00	0,00
03	123.204,99	181.078,35	37.065,41	126.325,88	37.034,27	125.965,45
04	135.008,33	179.347,92	41.181,24	131.307,49	38.611,71	130.411,18
05	155.087,89	176.906,18	95.126,49	137.015,48	95.414,10	136.057,31
06	141.484,96	181.888,43	50.671,62	165.073,71	50.076,45	164.903,57
07	113.955,96	168.399,24	35.794,60	174.514,41	45.303,97	180.382,82
	971.321,25	1.269.188,59	310.522,54	826.036,77	317.123,68	829.520,13