



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	153.244,97	193.235,99	50.683,18	91.799,80	50.683,18	91.799,80
02	149.334,15	188.332,48	0,00	0,00	0,00	0,00
03	123.204,99	181.078,35	37.065,41	126.325,88	37.034,27	125.965,45
04	135.008,33	179.347,92	41.181,24	131.307,49	38.611,71	130.411,18
05	155.087,89	176.906,18	95.126,49	137.015,48	95.414,10	136.057,31
06	141.484,96	181.888,43	50.671,62	165.073,71	50.076,45	164.903,57
07	113.955,96	168.399,24	35.794,60	174.514,41	45.303,97	180.382,82
08	156.673,48	199.641,63	31.013,53	134.417,42	28.785,85	135.871,32
09	125.688,97	220.232,25	37.581,01	142.927,27	31.220,08	133.828,25
10	132.960,11	176.738,19	36.622,74	140.492,04	36.456,89	141.798,80
11	151.640,87	179.089,12	37.583,08	142.797,77	37.664,32	141.912,42
12	180.817,38	213.072,95	35.675,52	213.226,55	43.200,87	239.335,60
	1.719.102,06	2.257.962,73	488.998,42	1.599.897,82	494.451,69	1.622.266,52