



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	156.079,71	195.242,17	36.887,36	110.355,93		27.187,66	90.455,68	
02	133.633,42	191.272,41	88.418,16	120.128,85		83.282,13	118.378,25	
03	118.325,82	147.758,66	50.676,12	123.367,12		59.361,40	122.782,10	
04	120.580,71	121.999,83	24.458,35	92.077,63		26.198,28	113.833,25	
05	142.516,12	161.106,12	38.307,25	114.365,49		36.047,27	94.360,89	
06	131.909,39	164.709,91	42.380,88	137.832,74		39.595,64	137.826,89	
07	104.463,24	148.382,08	37.163,30	143.486,34		46.619,04	142.061,95	
	907.508,41	1.130.471,18	318.291,42	841.614,10		318.291,42	819.699,01	