



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	76.618,55	129.168,93	33.010,72	56.031,55		29.847,62	56.031,55	
02	79.703,81	126.303,71	56.047,37	81.484,06		45.203,88	69.384,34	
03	78.240,47	108.252,13	40.068,62	72.214,22		41.876,93	71.780,89	
04	162.342,97	159.990,86	52.676,70	78.158,34		53.231,05	77.126,72	
05	96.947,84	122.555,44	55.748,64	77.049,04		60.687,50	77.241,56	
06	97.564,36	128.072,09	46.362,73	92.476,97		45.055,22	89.799,40	
07	80.815,62	114.338,39	46.510,76	88.223,00		46.171,32	88.363,66	
08	82.651,92	120.114,18	26.731,31	82.042,49		29.088,64	93.800,22	
09	86.168,19	123.481,43	26.670,50	96.051,87		26.466,41	82.882,37	
	841.053,73	1.132.277,16	383.827,35	723.731,54		377.628,57	706.410,71	