



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	76.618,55	129.168,93	33.010,72	56.031,55		29.847,62	56.031,55	
02	79.703,81	126.303,71	56.047,37	81.484,06		45.203,88	69.384,34	
03	78.240,47	108.252,13	40.068,62	72.214,22		41.876,93	71.780,89	
04	162.342,97	159.990,86	52.676,70	78.158,34		53.231,05	77.126,72	
05	96.947,84	122.555,44	55.748,64	77.049,04		60.687,50	77.241,56	
	493.853,64	646.271,07	237.552,05	364.937,21		230.846,98	351.565,06	