



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	76.618,55	129.168,93	33.010,72	56.031,55	29.847,62	56.031,55
02	79.703,81	126.303,71	56.047,37	81.484,06	45.203,88	69.384,34
03	78.240,47	108.252,13	40.068,62	72.214,22	41.876,93	71.780,89
04	162.342,97	159.990,86	52.676,70	78.158,34	53.231,05	77.126,72
05	96.947,84	122.555,44	55.748,64	77.049,04	60.687,50	77.241,56
06	97.564,36	128.072,09	46.362,73	92.476,97	45.055,22	89.799,40
07	80.815,62	114.338,39	46.510,76	88.223,00	46.171,32	88.363,66
08	82.651,92	120.114,18	26.731,31	82.042,49	29.088,64	93.800,22
09	86.168,19	123.481,43	26.670,50	96.051,87	26.466,41	82.882,37
10	87.018,98	137.785,82	24.676,53	97.345,21	26.460,61	97.111,98
11	93.182,19	127.375,89	23.678,24	97.324,66	23.858,26	97.328,37
12	123.464,70	152.267,94	24.286,26	131.529,42	28.520,94	149.079,77
	1.144.719,60	1.549.706,81	456.468,38	1.049.930,83	456.468,38	1.049.930,83