



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	76.532,68	121.715,19	29.213,48	63.835,44		24.288,05	52.756,56	
02	65.300,09	110.870,51	28.299,71	65.284,29		28.209,28	65.032,84	
03	62.913,25	107.092,40	28.673,64	68.097,55		28.713,08	67.609,30	
04	69.764,05	115.000,89	42.390,96	73.452,81		41.691,55	72.523,38	
05	75.414,06	120.105,27	35.075,06	71.286,32		35.240,16	71.673,19	
06	73.857,26	119.639,75	32.515,64	72.829,00		32.494,81	72.550,40	
07	68.636,94	119.074,32	42.073,84	93.832,90		40.664,33	90.229,45	
08	71.091,90	128.672,57	37.666,62	75.436,56		36.364,08	78.587,46	
09	64.955,92	114.592,11	42.517,75	76.778,84		43.580,97	76.545,88	
	628.466,15	1.056.763,01	318.426,70	660.833,71		311.246,31	647.508,46	