



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	76.532,68	121.715,19	29.213,48	63.835,44	24.288,05	52.756,56
02	65.300,09	110.870,51	28.299,71	65.284,29	28.209,28	65.032,84
03	62.913,25	107.092,40	28.673,64	68.097,55	28.713,08	67.609,30
04	69.764,05	115.000,89	42.390,96	73.452,81	41.691,55	72.523,38
05	75.414,06	120.105,27	35.075,06	71.286,32	35.240,16	71.673,19
06	73.857,26	119.639,75	32.515,64	72.829,00	32.494,81	72.550,40
07	68.636,94	119.074,32	42.073,84	93.832,90	40.664,33	90.229,45
	492.418,33	813.498,33	238.242,33	508.618,31	231.301,26	492.375,12