



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	76.532,68	121.715,19	29.213,48	63.835,44	24.288,05	52.756,56
02	65.300,09	110.870,51	28.299,71	65.284,29	28.209,28	65.032,84
03	62.913,25	107.092,40	28.673,64	68.097,55	28.713,08	67.609,30
04	69.764,05	115.000,89	42.390,96	73.452,81	41.691,55	72.523,38
05	75.414,06	120.105,27	35.075,06	71.286,32	35.240,16	71.673,19
06	73.857,26	119.639,75	32.515,64	72.829,00	32.494,81	72.550,40
07	68.636,94	119.074,32	42.073,84	93.832,90	40.664,33	90.229,45
08	71.091,90	128.672,57	37.666,62	75.436,56	36.364,08	78.587,46
09	64.955,92	114.592,11	42.517,75	76.778,84	43.580,97	76.545,88
10	64.469,47	119.674,60	35.012,24	73.724,10	34.689,36	74.254,26
11	71.663,49	134.827,71	37.882,33	77.446,07	38.232,16	76.800,11
12	84.999,28	140.448,98	105.632,74	142.756,41	106.125,99	143.954,55
	849.598,39	1.451.714,30	496.954,01	954.760,29	490.293,82	942.517,38