



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	51.443,61	76.648,65	12.501,12	30.084,54	12.501,12	30.084,54
02	50.843,85	69.282,78	21.686,85	32.624,58	20.657,29	32.624,58
03	44.424,28	62.522,02	43.984,86	32.411,21	43.984,86	32.411,21
04	42.985,40	62.996,13	21.056,76	35.711,32	17.637,29	29.513,49
05	55.790,31	68.779,71	22.357,24	36.276,89	21.901,90	36.276,89
06	43.051,17	64.111,12	24.349,35	37.298,70	23.932,18	37.298,70
07	38.128,68	62.658,39	20.693,23	46.182,45	20.693,23	46.182,45
08	45.852,35	64.837,55	21.486,37	38.766,82	21.056,74	38.766,82
09	41.896,35	63.396,77	19.959,04	40.246,52	16.089,98	33.261,58
10	42.530,39	65.722,97	19.797,77	39.485,23	19.797,77	39.485,23
11	46.867,70	69.205,64	19.575,43	39.149,58	19.172,34	39.149,58
	503.814,09	730.161,73	247.448,02	408.237,84	237.424,70	395.055,07