



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	334.540,19	336.372,25	83.822,74	188.790,04	68.022,78	155.081,42
02	305.703,04	262.911,65	94.622,69	181.209,99	15.799,96	33.708,62
03	224.892,33	254.488,92	74.385,93	184.661,87	155.380,13	331.808,53
04	242.798,58	244.042,99	72.237,08	189.328,36	72.636,48	188.937,52
05	259.569,47	250.161,70	71.004,11	188.961,83	71.224,29	189.289,66
06	245.741,36	246.334,79	15.381,48	243.314,58	13.008,91	232.882,65
07	196.889,70	229.866,38	0,00	188.894,27	15.381,48	199.515,64
08	220.630,74	228.997,08	0,00	191.041,50	0,00	190.131,13
09	217.102,71	232.824,48	72.477,31	193.418,22	59.198,50	193.130,90
10	225.152,33	215.209,31	0,00	194.215,78	13.278,81	193.809,26
11	225.126,42	229.284,45	0,00	194.573,95	0,00	194.565,62
12	286.052,22	260.280,47	25.298,50	345.737,32	23.820,66	381.286,76
	2.984.199,09	2.990.774,47	509.229,84	2.484.147,71	507.752,00	2.484.147,71