



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	307.790,98	268.144,54	0,00	148.752,65		0,00	122.060,06	
02	261.373,45	230.935,70	0,00	168.120,78		0,00	164.645,31	
03	209.599,33	219.660,97	87.092,12	168.535,11		69.826,11	168.501,45	
04	211.467,32	209.146,51	87.069,51	169.358,23		87.084,11	169.091,32	
05	241.090,07	210.163,94	86.861,01	176.286,57		86.923,15	175.377,63	
06	218.552,17	206.940,08	90.534,74	220.103,21		96.573,79	211.874,39	
07	175.269,50	186.488,53	0,00	172.155,91		11.150,22	180.803,18	
08	196.477,69	196.260,93	0,00	172.083,32		0,00	172.398,89	
09	175.946,40	195.231,13	72.795,78	141.147,19		0,00	30.643,55	
10	191.383,31	197.142,88	48.191,33	140.256,37		119.375,59	281.403,56	
	2.188.950,22	2.120.115,21	472.544,49	1.676.799,34		470.932,97	1.676.799,34	