



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
02	216.512,83	209.742,00	80.596,72	139.414,86	71.937,21	134.467,81
03	164.670,77	193.552,20	92.287,80	146.319,72	82.391,21	145.978,08
04	188.333,15	194.487,99	76.171,40	160.092,01	97.264,15	157.665,96
05	203.597,69	199.056,47	11.221,04	165.515,20	21.436,12	165.184,15
06	181.334,74	190.364,11	43.141,51	157.141,27	38.835,82	157.996,05
07	151.961,26	186.061,74	8.019,31	170.715,09	14.431,46	170.908,74
08	159.492,03	182.935,31	9.566,38	163.323,21	9.436,72	162.057,83
09	147.689,57	181.547,42	8.923,64	161.167,36	8.893,60	161.543,72
10	155.680,05	189.174,46	40.389,72	174.830,48	34.683,10	173.906,73
11	188.902,70	196.555,33	58.380,34	105.348,50	65.699,95	135.369,71
12	212.769,99	204.519,30	60.729,06	135.232,71	60.729,06	103.176,69
	1.970.944,78	2.127.996,33	489.426,92	1.679.100,41	505.738,40	1.668.255,47