



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	156.079,71	195.242,17	36.887,36	110.355,93		27.187,66	90.455,68
02	133.633,42	191.272,41	88.418,16	120.128,85		83.282,13	118.378,25
03	118.325,82	147.758,66	50.676,12	123.367,12		59.361,40	122.782,10
04	120.580,71	121.999,83	24.458,35	92.077,63		26.198,28	113.833,25
05	142.516,12	161.106,12	38.307,25	114.365,49		36.047,27	94.360,89
06	131.909,39	164.709,91	42.380,88	137.832,74		39.595,64	137.826,89
07	104.463,24	148.382,08	37.163,30	143.486,34		46.619,04	142.061,95
08	116.574,98	150.297,47	34.597,94	107.890,18		0,00	21.915,09
09	109.443,51	157.140,35	34.858,91	113.251,27		34.597,94	107.890,18
10	122.262,02	161.486,84	35.080,15	112.716,07		63.613,13	205.687,53
11	142.685,08	170.026,28	32.973,87	114.405,39		33.353,69	114.066,23
12	153.095,57	182.493,13	0,00	206.235,95		5.946,11	226.854,92
	1.551.569,57	1.951.915,25	455.802,29	1.496.112,96		455.802,29	1.496.112,96