



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	135.586,69	172.468,15	23.206,85	86.127,40	19.022,01	70.596,23
02	134.056,27	175.842,45	24.331,10	85.787,50	24.128,37	85.848,79
03	109.694,84	152.041,28	26.093,26	85.583,83	25.775,49	85.620,56
04	129.365,71	194.796,76	53.075,38	90.105,14	48.411,66	89.291,42
05	125.459,45	160.083,00	52.157,46	124.430,64	36.510,84	118.239,20
	634.162,96	855.231,64	178.864,05	472.034,51	153.848,37	449.596,20