



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	67.757,06	112.650,97	31.205,32	43.324,46	26.351,83	35.654,37
02	59.258,29	99.600,04	26.588,27	47.064,63	26.538,01	46.566,48
03	57.605,56	99.712,40	30.371,72	48.899,23	27.863,23	48.580,83
04	62.278,59	107.922,97	36.289,76	51.524,90	34.368,90	51.220,18
05	69.043,18	114.071,18	101.078,51	51.908,17	39.811,33	51.690,67
06	66.050,40	112.474,42	40.243,48	61.820,15	100.751,87	60.099,89
07	60.651,20	120.286,37	40.904,39	64.852,61	41.770,39	64.326,32
08	60.996,74	117.106,17	38.932,82	62.540,13	41.045,64	62.941,47
09	51.271,59	99.364,11	29.514,91	103.797,62	30.332,07	96.637,23
10	57.401,52	105.261,26	801,76	104.044,40	6.295,91	104.023,92
11	65.817,76	109.564,40	1.738,54	101.282,25	0,00	101.739,28
12	89.840,96	140.526,43	25.158,30	194.654,39	25.620,80	195.490,64
	767.972,85	1.338.540,72	402.827,78	935.712,94	400.749,98	918.971,28