



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	52.959,14	80.084,52	14.619,77	32.859,04		14.619,77	32.859,04	
02	49.667,29	69.688,55	19.841,90	36.720,01		19.434,04	36.720,01	
03	54.183,24	71.256,97	22.312,75	36.232,16		22.258,61	36.232,16	
04	52.092,19	73.305,49	26.211,23	40.908,37		21.106,40	33.808,57	
05	58.379,00	76.299,66	29.522,49	42.859,25		32.083,32	49.959,05	
06	43.518,31	72.168,69	38.402,03	41.652,27		35.567,48	41.652,27	
07	44.670,70	72.944,31	61.860,43	54.205,12		61.916,75	44.797,62	
08	55.728,91	81.659,82	48.720,16	44.469,98		49.780,23	46.159,55	
	411.198,78	597.408,01	261.490,76	329.906,20		256.766,60	322.188,27	