



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	184.646,96	55.331,27	1.271,51	36.518,83		1.271,51		0,00
02	203.826,33	43.189,19	0,00	36.193,37		0,00		36.518,83
03	144.157,29	41.797,37	5.141,60	37.201,08		1.730,00		36.193,37
04	161.650,50	40.089,04	0,00	39.764,76		3.411,60		37.201,08
05	179.237,26	41.086,67	10.484,42	43.480,09		1.700,00		39.764,76
06	168.267,82	40.471,99	7.935,87	52.446,57		8.784,42		43.480,09
07	132.945,12	37.790,53	8.198,05	44.790,69		8.476,50		52.446,57
08	148.620,60	37.601,92	8.095,62	46.533,21		7.657,42		44.790,69
09	141.241,92	38.208,45	7.602,98	43.580,08		8.095,62		46.533,21
10	156.951,37	35.319,49	7.481,23	44.598,54		7.602,98		43.580,08
11	149.731,27	37.641,68	6.833,55	467,85		7.481,23		45.066,39
12	192.690,66	42.820,64	17.346,62	46.587,59		12.269,05		0,00
	1.963.967,10	491.348,24	80.391,45	472.162,66		68.480,33		425.575,07