



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	93.850,64	24.592,42	8,00	15.212,59	8,00	0,00
02	102.003,43	23.997,56	3.594,40	18.303,75	8,00	15.212,59
03	82.640,64	23.049,35	7.064,45	19.847,02	8.534,05	18.303,75
04	93.456,02	22.817,43	765,95	17.765,27	2.282,54	19.847,02
05	109.338,61	22.504,20	8.186,87	17.765,27	8.787,08	17.765,27
06	99.454,04	23.129,21	754,66	18.656,66	8,00	17.765,27
07	78.526,06	21.438,38	5.457,46	21.809,08	5.457,46	18.656,66
08	107.353,02	25.435,77	8,00	22.839,82	8,00	21.809,08
09	86.649,13	28.074,50	2.540,02	21.934,75	3.286,68	22.839,82
10	93.265,86	22.530,18	4.008,00	19.568,93	4.008,00	21.934,75
11	104.687,32	22.825,97	8,00	20.623,13	8,00	19.568,93
12	126.747,55	27.132,55	16,00	37.360,79	16,00	57.983,92
	1.177.972,32	287.527,52	32.411,81	251.687,06	32.411,81	251.687,06