



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	93.850,64	24.592,42	8,00	15.212,59		8,00		0,00
02	102.003,43	23.997,56	3.594,40	18.303,75		8,00		15.212,59
03	82.640,64	23.049,35	7.064,45	19.847,02		8.534,05		18.303,75
04	93.456,02	22.817,43	765,95	17.765,27		2.282,54		19.847,02
05	109.338,61	22.504,20	8.186,87	17.765,27		8.787,08		17.765,27
06	99.454,04	23.129,21	754,66	18.656,66		8,00		17.765,27
07	78.526,06	21.438,38	5.457,46	21.809,08		5.457,46		18.656,66
08	107.353,02	25.435,77	8,00	22.839,82		8,00		21.809,08
09	86.649,13	28.074,50	2.540,02	21.934,75		3.286,68		22.839,82
10	93.265,86	22.530,18	4.008,00	19.568,93		4.008,00		21.934,75
	946.537,45	237.569,00	32.387,81	193.703,14		32.387,81		174.134,21