



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	355.383,79	216.031,18	75.989,41	94.467,93	65.058,24	80.718,39
03	208.517,20	197.182,37	74.068,39	119.282,28	73.204,71	116.602,65
05	143.258,10	152.556,29	45.102,82	71.565,86	47.857,58	80.293,87
07	166.476,29	149.306,05	66.213,12	117.585,15	66.213,12	117.495,61
09	174.376,19	194.155,10	41.519,97	74.173,38	41.182,67	74.066,06
11	243.550,10	200.336,59	46.551,43	110.578,23	45.838,56	103.989,17
	1.291.561,67	1.109.567,58	349.445,14	587.652,83	339.354,88	573.165,75