



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	225.454,55	186.618,65	66.358,76	70.466,30	55.487,52	57.643,60
02	242.755,00	147.215,16	62.871,90	95.705,53	73.743,14	91.074,40
03	199.849,70	147.334,93	63.920,77	99.692,77	63.920,77	97.554,77
04	205.344,60	162.615,82	35.648,89	99.469,62	35.648,89	100.961,37
05	227.086,85	141.478,49	35.748,69	100.225,58	35.748,69	100.097,30
06	190.569,78	136.570,70	41.654,12	115.030,64	41.654,12	111.230,80
07	178.597,14	155.848,97	46.471,88	141.756,52	46.471,88	144.676,08
08	183.603,87	124.154,29	41.036,69	104.794,06	41.036,69	104.227,43
09	176.918,83	136.769,23	38.302,71	102.433,79	38.302,71	102.821,52
10	177.494,68	154.135,54	37.969,01	102.368,82	37.969,01	102.405,82
11	199.310,02	133.763,41	38.050,41	103.894,87	38.050,41	103.790,51
12	254.742,33	185.430,93	57.587,56	109.044,72	57.587,56	108.589,17
	2.461.727,35	1.811.936,12	565.621,39	1.244.883,22	565.621,39	1.225.072,77