



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	203.151,11	205.298,55	53.386,68	62.733,93	43.250,38	51.846,23
02	232.599,99	139.310,15	61.893,01	75.178,50	61.396,85	72.013,38
03	171.363,63	110.518,86	51.758,29	77.219,41	62.390,75	77.879,64
04	178.893,23	111.244,52	38.333,82	81.085,51	31.680,85	80.417,54
05	234.318,09	80.093,06	37.659,29	84.474,46	37.776,36	83.922,64
	1.020.326,05	646.465,14	243.031,09	380.691,81	236.495,19	366.079,43