



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	210.374,28	170.507,70	39.073,74	67.450,60	32.275,61	55.108,96
02	217.420,69	133.161,06	40.436,69	73.726,27	40.228,28	72.618,38
03	157.135,24	128.828,62	46.475,38	74.888,60	53.481,92	88.338,13
04	172.850,17	123.530,02	67.904,77	74.724,31	56.021,23	61.097,56
05	187.065,19	126.758,73	65.803,88	84.340,28	65.409,41	82.573,05
06	179.329,36	124.563,32	66.622,43	74.827,65	78.900,44	90.221,63
07	141.120,71	116.223,15	66.211,60	106.963,39	53.599,98	92.796,00
08	157.973,43	115.395,33	49.557,50	77.040,03	49.522,35	77.150,42
09	156.440,75	117.287,84	35.327,78	78.836,63	47.974,55	78.252,06
10	159.785,15	108.410,29	33.788,16	79.787,12	33.788,16	79.725,38
11	160.204,31	115.537,07	29.421,39	74.510,93	29.421,39	75.258,59
12	204.870,33	131.230,69	39.112,94	91.369,04	39.112,94	87.696,31
	2.104.569,61	1.511.433,82	579.736,26	958.464,85	579.736,26	940.836,47