



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	192.990,98	156.486,10	49.013,05	64.693,98		40.942,83	53.376,82	
02	201.523,40	127.988,13	53.067,35	69.483,29		52.566,79	68.514,08	
03	142.085,84	124.775,50	56.180,85	72.318,11		55.629,20	71.725,53	
04	154.550,13	117.331,59	60.760,17	75.193,22		59.886,10	75.515,49	
05	188.868,27	126.998,32	61.130,39	75.623,88		61.050,84	74.702,09	
06	163.275,58	118.496,97	37.511,75	77.378,66		41.420,06	77.249,42	
07	130.961,38	109.569,90	22.010,97	115.611,31		21.141,24	114.337,68	
08	151.913,66	116.716,77	7.064,42	78.455,30		7.037,47	93.336,64	
	1.326.169,24	998.363,28	346.738,95	628.757,75		339.674,53	628.757,75	