



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	192.990,98	156.486,10	49.013,05	64.693,98	40.942,83	53.376,82
02	201.523,40	127.988,13	53.067,35	69.483,29	52.566,79	68.514,08
03	142.085,84	124.775,50	56.180,85	72.318,11	55.629,20	71.725,53
04	154.550,13	117.331,59	60.760,17	75.193,22	59.886,10	75.515,49
05	188.868,27	126.998,32	61.130,39	75.623,88	61.050,84	74.702,09
06	163.275,58	118.496,97	37.511,75	77.378,66	41.420,06	77.249,42
07	130.961,38	109.569,90	22.010,97	115.611,31	21.141,24	114.337,68
08	151.913,66	116.716,77	7.064,42	78.455,30	7.037,47	93.336,64
09	131.340,29	111.577,77	42.695,46	76.850,82	42.682,86	76.850,82
10	154.368,16	117.323,79	43.202,25	77.039,12	43.121,92	63.570,19
11	240.138,59	139.145,96	42.596,14	78.066,10	42.685,49	77.903,16
12	284.511,02	152.390,92	0,00	121.902,91	7.068,00	135.534,78
	2.136.527,30	1.518.801,72	475.232,80	982.616,70	475.232,80	982.616,70